City of Midland, Michigan

Function/ Program	1997	1998	1999	2000	2001
Public safety					
Police					
Stations	1	1	1	1	1
Patrol units	14	14	14	14	14
Detective vehicles	4	4	4	4	4
SWAT van	1	1	1	1	1
Administrative and warrant officer vehicle	4	4	4	4	4
Fire					
Stations	3	3	3	3	3
Fire response vehicles	6	6	6	6	6
Emergency response vehicles	1	1	1	1	1
Public works					
Major streets (miles)	77	77	78	78	78
Local streets (miles)	138	142	144	146	147
State highways (miles)	16	16	16	16	16
Sidewalks (miles)	338	340	341	343	345
Traffic signals (city owned)	67	68	69	72	72
Refuse collection trucks	NA	NA	13	13	13
Parks and recreation					
Acreage	2,700	2,700	2,700	2,700	2,700
Regional park and recreation areas	6	6	6	2,. 33	2,. 33
Community parks	8	8	8	8	8
Block and district parks	60	60	61	61	61
Golf courses	00	00	01	01	01
9-hole municipal par-3	_	_	1	1	1
18-hole municipal	_	_			
27-hole municipal (a)	1	1	1	1	1
Golf course clubhouse	1	1	1	1	1
Ice arena (b)	1	1	1	i	1
Swimming pool	2	2	1	1	1
Skateboard park	-	_		1	1
Spray ground facilities	_	_	_		
Library branches	1	1	1	1	1
Airport		·	· ·		
Runways	2	2	2	2	2
Terminal building (c)	1	1	1	1	1
City-owned hangars (leased)	14	14	14	14	14
Public transportation-Dial-A-Ride buses	14	14	14	14	14
Landfill	17	14	14	17	14
Current airspace (compacted cubic yards) (d)	825.408	793.027	608.734	426.204	253.048
Total future airspace (compacted cubic yards) (e)	10,163,490	10,131,109	9,946,816	9,764,286	9,591,130
Senior housing apartment complexes	10,103,430	10,131,103	3,340,010	3,704,200	3,331,130
Washington Woods (units)	214	214	214	214	214
Riverside Place (units)	150	150	150	150	150
Sewer	130	130	130	130	130
Sanitary sewers (miles)	177	178	181	182	183
Storm sewers (miles)	162	163		164	165
	18	18	163 18	18	18
Treatment capacity (million gallons/day)	16	10	10	10	10
Water (f)	004	227	220	204	205
Water mains (miles)	234	237	239	301	305
Fire hydrants	1,640	1,812	1,812	2,205	2,205
Storage capacity (million gallons)	14.41	14.41	14.41	14.41	14.41
Treatment plant capacity (million gallons/day)	20.2	22.2	22.2	20.0	20.5
Potable water	28.8	28.8	28.8	28.8	28.8
Industrial grade water	19.2	19.2	19.2	19.2	19.2
Total	48.0	48.0	48.0	48.0	48.0

NA - Information not available

⁽a) In FY01/02 an additional nine-holes were added to the 27-hole course to create two 18-hole courses.

⁽b) A new 3-sheet arena on Fast Ice Drive opened in September 2005 replacing the old 2-sheet arena on East Collins. (c) In FY05/06 a new 2,100 sq ft terminal building opened replacing a 1,200 sq ft terminal built in 1950.

⁽d) Current airspace = remaining airspace in currently constructed cells

⁽e) Total future airspace = remaining airspace in currently constructed cells as well as cells to be constructed in the future (f) Raw water is pumped from Lake Huron by the Saginaw-Midland Municipal Water Supply Corporation, a facility owned jointly by the two cities. The raw water is then pumped to the two communities for treatment at their individual treatment plants.

Operating Information Capital Asset Statistics Year Ended June 30

2002	2003	2004	2005	2006
1	1	1	1	1
14	14	14	14	14
4	4	4	4	4
1	1	1	1	1
4	4	4	4	4
3	3	3	3	3
6	6	6	6	6
1	1	1	1	1
78	78	78	78	78
148	152	152	152	154
16	16	16	16	16
346	346	347	351	352
72	72	72	72	73
13	13	13	13	13
2,700	2,700	2,700	2,700	2,700
6	6	6	8	8
8	8	8	7	7
61	61	61	55	55
1	1	1	1	1
2	2	2	2	2
-	-	-	-	-
1 1	2 1	2 1	2 1	2 1
1	1	1	1	1
1	1	1	1	1
1	1	1	2	2
1	1	1	1	1
2	2	2	2	2
1	1	1	1	1
14	14	14	14	14
14	14	14	14	14
231,191	40,410	1,496,495	1,158,830	1,126,046
9,569,273	9,378,492	9,262,950	8,925,285	8,965,124
04.4	04.4	04.4	04.4	04.4
214 150	214 150	214 150	214 150	214 150
150	150	150	150	150
189	191	194	195	195
166	167	168	170	171
18	18	18	18	18
306	306	306	306	308
2,350	2,558	2,558	2,701	2,758
14.41	14.41	14.41	14.41	14.41
28.8	28.8	28.8	28.8	28.8
19.2	19.2	19.2	19.2	19.2
48.0	48.0	48.0	48.0	48.0